

MYPC Explanation of Variances 2024/25

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	8,111.00	8,713.00	602.00	7.4%	
			-		
			-		
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			602.00	7.4%	No further explanation needed
Box 3: Total other receipts	1,527.00	38,730.48	37,203.48	2436.4%	
Ward Fund Grant - Playground	-	1,000.00	1,000.00		Ward fund received towards new village hall playground. Not owned by parish council.
BBC UKSPF Grant	-	20,000.00	20,000.00		UKSPF grant received towards new village hall playground. Not owned by parish council.
Chelveston Fund Grant - SID	-	500.00	500.00		Grant received from S106 Wind Farm Trust towards SID repair.
Chelveston Fund Grant - Playground	-	10,000.00	10,000.00		Grant received from S106 Wind Farm Trust towards new VH playground.
VAT Refund	-	7,217.48	7,217.48		VAT reclaim mainly related to spend on new VH playground.
Chelveston Grant for Street Scene Works	1,313.00	-	1,313.00		Prior year grant received from S106 Wind Farm Trust.
Chelveston Coronation Grant	200.00	-	200.00		Prior year grant received from S106 Wind Farm Trust.
Box 3: Total other receipts (adjusted)			- 1.00	-0.1%	No further explanation needed
Box 4: Staff costs	5,259.18	5,209.64	- 49.54	-0.9%	
			-		
			-		
			-		
			-		
Box 4: Staff costs (adjusted)			- 49.54	-0.9%	No further explanation needed
Box 5: Loan interest/capital repayments	-	-	-		
			-		
			-		
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
Box 6: Other payments	5,865.52	39,153.54	33,288.02	567.5%	
Yelden Playground	-	37,200.01	37,200.01		Spend on new village hall playground. Not owned by parish council.
Defib Maintenance & Speed sign accrual	705.00	285.54	- 419.46		
Street Scene Works	3,117.60	-	3,117.60		Spend relates to prior year grant received from S106 Wind Farm Trust.
			-		
			-		
Box 6: Other payments (adjusted)			- 374.93	-6.4%	No further explanation needed
Box 9: Fixed assets plus long-term investments	41,767.30	42,005.25	237.95	0.6%	
			-		Purchase of defib batteries this year
			-		
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			237.95	0.6%	No further explanation needed
Box 10: Total borrowings	-	-	-		
			-		
			-		
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed