

MYPC Explanation of Variances 2025/26

Item	2024-25	2025-26	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	8,713.00	8,910.00	197.00	2.3%	
			-		
			-		
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			197.00	2.3%	No further explanation needed
Box 3: Total other receipts	38,730.48	10,924.22	- 27,806.26	-71.8%	
Ward Fund Grant - Playground	1,000.00		- 1,000.00		Ward fund received towards new village hall playground. Not owned by parish council.
BBC UKSPF Grant	20,000.00		- 20,000.00		UKSPF grant received towards new village hall playground. Not owned by parish council.
Chelveston Fund Grant - SID	500.00		- 500.00		Grant received from S106 Wind Farm Trust towards SID repair.
Chelveston Fund Grant - Playground	10,000.00		- 10,000.00		Grant received from S106 Wind Farm Trust towards new VH playground.
VAT Refund	7,217.48		- 7,217.48		VAT reclaim mainly related to spend on new VH playground.
CIL Income	-	9,820.35	9,820.35		CIL Income received in Yelden in 2025
BBC Flood Grant	-	900.00	900.00		Grant received from the borough council towards flood equipment and donated to the flood group.
Box 3: Total other receipts (adjusted)			190.87	0.5%	No further explanation needed
Box 4: Staff costs	5,209.64	5,928.04	718.40	13.8%	
			-		
			-		
			-		
			-		
Box 4: Staff costs (adjusted)			718.40	13.8%	No further explanation needed
Box 5: Loan interest/capital repayments	-	-	-		
			-		
			-		
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
Box 6: Other payments	39,153.54	3,280.86	- 35,872.68	-91.6%	
Yelden Playground	37,200.01		- 37,200.01		Spend on new village hall playground. Not owned by parish council.
Defib Maintenance & Speed sign accrual	285.54		- 285.54		
Flood Group equipment		1,086.52	1,086.52		Spending of grant money received from the borough council towards flood equipment and donated to the flood group.
			-		
			-		
Box 6: Other payments (adjusted)			526.35	1.3%	No further explanation needed
Box 9: Fixed assets plus long-term investments	42,005.25	42,005.25	-	0.0%	
			-		
			-		
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			-	0.0%	Explanation always needed
Box 10: Total borrowings	-	-	-		
			-		
			-		
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed