

MELCHBOURNE & YELDEN PARISH COUNCIL - EXPLANATION OF SIGNIFICANT VARIANCES as at 31 March 2018					
Box No.	This year	Last year	Difference £	Difference %	Explanation
2. Precept	5,370	5,000	370 increase	7	Increase as per budgetary requirements, increase in electricity charges and statutory requirements GDPR
3. Other receipts VAT	437	596	159 decrease	27	VAT reclaimed of £437 for 2016/17 lower as no Ward Councillor funded purchases.
3. Grants received.	125	4,360	4,235 decrease	97	Grants received for Transparency Code compliance for website. Previous year funding to purchase defibrillators.
4. Staff costs	3,125	3,000	125 increase	4	Exceptional payment to clerk for time to set up website to comply with Transparency Code.
6. Other payments. Administration.	417	217	200 increase	192	Additional new councillor training sessions and external audit fee. (Increased turnover due to defibrillator funding).
6. Other payments. Grass cutting	1,871	1,683	233 increase	14	Cuts as per quotation. Reduced grass cutting previous in year due to broken machinery & partial cut missed.
6. Other payments Lighting	857	777	80 increase	10	Street lighting electricity charges increased by EON.
6. Other payments Donations	3,665	00	3,665 increase	N/A	Exceptional items, defibrillator purchase.
6. Other payments VAT paid.	471	401	70 increase	17	Reduced VAT paid due to lower grass cutting expenditure.