

MELCHBOURNE & YELDEN PARISH COUNCIL - EXPLANATION OF SIGNIFICANT VARIANCES as at 31 March 2019					
Box No.	This year	Last year	Difference £	Difference %	Explanation
2. Precept	5,883	5,370	513 increase	9.5	Increase as per budgetary requirements, including increase in electricity charges.
3. Other receipts Donations	500	00	Increase	500	Ward funding from Bedford Borough Council for project to purchase soldier silhouettes.
3. Grants received.	9,692	125	9,567 increase	7,653	Grants received from Chelveston Wind Farm trust for project to purchase 4 speed signs/cameras.
6. Other payments. Administration.	294	417	123 decrease	30	Tight control of expenditure and no audit fee under new turnover rules. (Increased turnover due to defibrillator funding for 2016/17 accounts).
6. Other payments Donations	500	3,665	3,165 decrease	86.5	Exceptional items, defibrillator purchase 2017/18, soldier silhouettes 2018/19.
6. Other payments VAT paid.	2,428	471	1,957 increase	415.5	Increase in VAT paid due to payment re speed signage purchase.
9. Fixed Assets	18,220	8,160	10,060 increase	123	Four new street signs purchased and strimmer written off (obsolete)